

**Note: See separate Instruction Sheet for instructions for completing Exhibit H**

## EXHIBIT H

### Expenditures and Budgets

Category	Month/Year <sup>(A)</sup>	Month/Year <sup>(A)</sup>	Month/Year <sup>(A)</sup>	Month/Year <sup>(A)</sup>	Month/Year <sup>(B)</sup>	Month/Year <sup>(C)</sup>
<b>Salaries<sup>(D)</sup></b>	\$	\$	\$	\$	\$	\$
<b>Professional Development<sup>(E)</sup></b>	\$	\$	\$	\$	\$	\$
<b>Membership<sup>(F)</sup></b>	\$	\$	\$	\$	\$	\$
<b>Instructional Equipment and Supplies</b>	\$	\$	\$	\$	\$	\$
<b>Library Materials and Resources</b>	\$	\$	\$	\$	\$	\$
<b>Technical and Support Services<sup>(G)</sup></b>	\$	\$	\$	\$	\$	\$
<b>Assessment<sup>(H)</sup></b>	\$	\$	\$	\$	\$	\$
<b>Advisory/Faculty Meetings</b>	\$	\$	\$	\$	\$	\$
<b>Other<sup>(I)</sup></b>	\$	\$	\$	\$	\$	\$
<b>TOTALS:</b>	\$	\$	\$	\$	\$	\$