

Note: See separate Instruction Sheet for instructions for completing Exhibit 9

EXHIBIT 9

Expenditures and Budgets

| Category | Month/Year ^(A) | Month/Year ^(A) | Month/Year ^(A) | Month/Year ^(A) | Month/Year ^(B) | Month/Year ^(C) |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Salaries^(D) | \$ | \$ | \$ | \$ | \$ | \$ |
| Professional Development^(E) | \$ | \$ | \$ | \$ | \$ | \$ |
| Membership^(F) | \$ | \$ | \$ | \$ | \$ | \$ |
| Instructional Equipment and Supplies | \$ | \$ | \$ | \$ | \$ | \$ |
| Library Materials and Resources | \$ | \$ | \$ | \$ | \$ | \$ |
| Technical and Support Services^(G) | \$ | \$ | \$ | \$ | \$ | \$ |
| Assessment^(H) | \$ | \$ | \$ | \$ | \$ | \$ |
| Advisory/Faculty Meetings | \$ | \$ | \$ | \$ | \$ | \$ |
| Other^(I) | \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS: | \$ | \$ | \$ | \$ | \$ | \$ |